

Income Statement

Report Date:

110/07/01 ~ 110/07/31

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		375,733		100.00
410101	Donation in general	128,474			34.19
410102	Donation Box	9,000			2.39
410105	Donation-Sponsorship Fee	191,705			51.02
410108	Donation-Restricted	46,554			12.39
4	Operating revenue			375,733	100.00
5	Operating costs			-311,316	82.85
50	Cost of goods sold		311,316		82.85
502101	Animals food	65,182			17.34
502102	Medical expenses	245,535			65.34
502103	Other expense	599			0.15
	Gross profit			64,417	17.14
6	Operating expenses			-279,211	74.31
6110	Salary	65,544			17.44
6111	Rent	42,000			11.17
6115	Postage & Telecommunicatic	1,344			0.35
6116	Repair and maincenance	14,016			3.73
6118	Utilities expense	20,278			5.39
6119	Insurance expense	8,903			2.36
6124	Depreciation expense	7,986			2.12
613201	Sundry expense	79,016			21.02
613209	Premium pay	27,478			7.31
613212	Transportation	6,830			1.81
613213	Professional service	2,000			0.53
613214	Pension	3,816			1.01
	Income from main operatiou			-214,794	-57.16
7	Non-operating revenue			1,450	0.38
7038	Interest revenue	1,450			0.38
3440	Net income or loss of curi			-213,344	-56.56